## FFY2024 - 2026 DBE GOAL FOR CARY (GOCARY)

#### I. Overall DBE Goal

**Total** 

As the recipient of Federal Transit Administration (FTA) federal funds, Cary (GoCary) must set an overall goal for Disadvantaged Business Enterprises (DBE) to participate in U.S. Department of Transportation assisted contracts. The overall race-neutral goal provides for participation by certified DBE firms and will not be subdivided into group specific goals. Further, no contractor will be subjected to a quota, set aside, or preference.

GoCary, in accordance with FTA Guidelines (49 CFR Part 26), and in consultation with FTA documentation "Tips for Goal setting in the Disadvantaged Business Enterprise (DBE) Program" has established a DBE Triennial Participation Goal for FFY 2024 – 2026.

### <u>GoCary's FFY 2024 – 2026 FTA DBE Goal = 4.83% (RN)</u>

**DOT-assisted contract amount**: FFY 2024 \$ 1,119,880

FFY 2025 \$ 10,580,959 FFY 2026 \$ 2,416,814 \$ 14,117,654

681,883

Total dollar amount to be expended on DBE's:

The Town will meet the maximum feasible portion of its overall goal by using race-neutral means of facilitating DBE participation. The Town's past performance indicates that we have met our goals through race-neutral means and supports an overall race-neutral goal. Below is the table of projects used for this goal setting period.

Project	Project Budget (Federal Share)	Timeline
Bus Stop and Sidewalk Improvements Construction	\$1,020,534	2024 - 2025
Transit Management and Operations	\$775,298.90	2024 – 2026
Bus Operations & Maintenance Facility Construction	\$11,787,000	2025 - 2026
BOMF Sustainability Features Construction	\$1,000,000	2025 - 2027

### II. Goal Development

#### STEP 1 - Determining the Base Figure 26.45(c): Actual relative availability of DBE's

**A.** The projected DOT-assisted contractible and sub-contractible opportunities over the FFY 2024 – 2026 period were determined. For each DOT-assisted contractible and sub-contractible opportunity the projected work description and associated NAICS code was identified.

# <u>DOT-assisted Contractible and Sub-contractible Opportunities FFY24 – 26</u>

NAICS	Description	20	023 - 2024	2024 - 2025		2025 - 2026		TOTAL BUDGET	
1471100	CONSTRUCTION		,25 202 .		202. 2023		2023 2020		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	CONSTRUCTION								
227240	Number of the state of the stat	_	700 524 00	۰		٠		_	700 524 00
	Highway, street, and bridge construction (LAPP project- Sidewalk)		788,534.00		-	\$	-	\$	788,534.00
	Real Estate Services	\$	112,000.00		-	\$	-	\$	112,000.00
	CA & Inspection Services	\$	120,000.00		-	\$	-	\$	120,000.00
335132	Solar Lighting	\$	-	\$	-	\$	1,000,000.00	\$	1,000,000.00
	Commercial and institutional building construction (Prime:								
236220	includes overhead, profit, escalation, etc.)	\$	-	\$	5,034,379.75	\$	_	\$	5,034,379.75
	Poured concrete foundation and structure contractors (retaining								
238110		\$	_	\$	353,308.73	\$	_	\$	353,308.73
	Industrial machinery and equipment merchant wholesalers	\$		\$	762,999.32	\$		\$	762,999.32
423630		۶	-	Ş	702,999.32	Ş	-	Ş	702,999.32
	Lumber, plywood, millwork, and wood panel merchant								
	wholesalers (wood, plastics, and composites)	\$	-	\$	-	\$	3,849.44		3,849.44
238220	HVAC (MEP) (Fire Suppression)	\$	-	\$	304,806.06	\$	85,453.72		390,259.78
238210	Electrical (MEP)	\$	-	\$	605,165.67	\$	-	\$	605,165.67
238220	Plumbing (MEP)	\$	-	\$	198,808.64	\$	-	\$	198,808.64
238910	Earthwork (Grading)	\$	-	\$	1,285,580.75	\$	_	\$	1,285,580.75
	Power and communication line and related structures								-
237130	construction	\$	_	\$	_	\$	201,570.01	Ś	201,570.01
	All other specialty trade contractors	\$	-	\$	-	\$	27,193.42		27,193.42
	1 ' '		-		-		•		,
	Ornamental and architectural sheet work	\$	-	\$	532,814.21	\$	1,059.75		533,873.96
	Paving	\$	-	\$	10,685.09	\$	-	\$	10,685.09
561730	Landscaping	\$	-	\$	-	\$	297,690.45	\$	297,690.45
238310	Drywall & Ceiling	\$	-	\$	223,309.39	\$	167,264.46	\$	390,573.85
238320	Painting (Thermal and moisture protection)	\$	-	\$	-	\$	306,951.22	\$	306,951.22
238110	Concrete	\$	-	\$	782,148.01	\$	_	\$	782,148.01
238140	Masonry	\$	_	\$	383,632.90	\$	_	\$	383,632.90
	Security systems services (except locksmiths)	\$	_	\$	-	\$	57,697.06		57,697.06
	Telecommunications Equipment Wiring	\$	_	\$	_	\$	160,631.95		160,631.95
230210	Telecommunications Equipment willing	7		۲	_	۲	100,031.33	۲	100,031.33
TOTAL		\$	1 020 524 00	۲.	10,477,638.52	۲	2 200 261 40	۲.	13,807,534.00
TOTAL	<del> </del>	۶	1,020,534.00	Ş	10,477,638.52	Ş	2,309,361.48	Ş	13,807,534.00
	SUPPLIES			١.		١.		١.	
423130		\$	12,000.00		12,480.00	\$	12,979.20		37,459.20
423430	IT Hardware & Software	\$	4,800.00	\$	4,992.00	\$	5,191.60	\$	14,983.60
452319	Safety Supplies	\$	480.00	\$	499.20	\$	519.17	\$	1,498.37
423120	Bus/Vehicle Parts & Shop Tools & Equipment	\$	50,400.00	\$	52,416.00	\$	54,512.64	\$	157,328.64
812331	Linen Supply/Uniforms	\$	3,600.00	\$	3,744.00	\$	3,893.76	\$	11,237.76
	Office Supplies	\$	4,800.00	\$	4,992.00	\$	5,191.60	1 .	14,983.60
.55220	o mee supplies	Ť	1,000.00	,	1,552.00	~	3,131.00	~	1,,505.00
TOTAL		\$	76 000 00	خ	70 122 20	\$	02 207 07	\$	227 401 17
TOTAL		۶	76,080.00	\$	79,123.20	٦	82,287.97	Ş	237,491.17
	SERVICES								
	Other Services to Buildings and Dwellings	\$	-	\$	-	\$	-	\$	-
138220		\$	1,113.20	\$	1,157.73	\$	1,204.04	\$	3,474.97
488410	Towing	\$	960.00	\$	998.40	\$	1,038.34	\$	2,996.74
811111	Outside Service - Engine & Collision Repair	\$	-	\$	-	\$	-	\$	-
811113	Outside Service - Transmission	\$	-	\$	-	\$	-	\$	-
	Outside Service - Vehicle Glass Repair	\$	5,400.00		5,616.00	\$	5,840.64	\$	16,856.64
	Outside Service - Oil	\$	4,800.00		4,992.00	\$	5,191.68		14,983.68
	Mailing	\$	720.00		748.80	\$	778.75		2,247.55
	1 -	\$							
	Detailing & Pressure Washing		5,400.00		5,616.00	\$	5,840.64		16,856.64
561730		\$	3,360.00		3,494.40	\$	3,634.18		10,488.58
	Lawn Service				1 [72 72		4 626 60		4,723.61
	Industrial Waste Management	\$	1,513.20	\$	1,573.73	\$	1,636.68	\$	4,723.01
		\$	1,513.20	\$	1,5/3./3	\$	1,636.68	>	4,723.01
	Industrial Waste Management		1,513.20 23,266.40		24,197.06	\$	25,164.95		72,628.41
562211	Industrial Waste Management	\$				Ċ			
562211	Industrial Waste Management	\$				Ċ			
562211	Industrial Waste Management	\$	23,266.40	\$		\$	25,164.95	\$	72,628.41

Construction	(13,807,534.00/14,117,653.58) =	97.80%
Supplies	(237,491.17/14,117,653.58) =	1.68%
Services	(72,628.39/14,117,653.58) =	0.51%

**B.** A base figure was developed per 49 CFR 26.45(c) to determine the relative availability of DBEs to perform work on anticipated contracts and sub-contracts.

The base figure was calculated using the number of DBE's available and desiring work in all eight (8) counties adjacent to and including Wake County (the county in which Cary, NC is primarily located) in North Carolina; Chatham, Durham, Franklin, Granville, Harnett, Johnston, Orange and Wake counties for the numerator and the number of all available firms in those eight (8) counties in North Carolina for the types of contracts we anticipated awarding.

The data source used to derive the numerator was the NCDOT Directory of Firms (<a href="https://www.ebs.nc.gov/VendorDirectory/default.html">https://www.ebs.nc.gov/VendorDirectory/default.html</a>) and the data source used to derive the denominator was the 2021 United States Census Bureau County Business Patterns (CBP) (<a href="http://www.census.gov/programs-surveys/cbp/data.html">http://www.census.gov/programs-surveys/cbp/data.html</a>).

## Availability of DBE's FFY24 - 26

NAICS   Description   Available DBE's   Establishments   DBE/8 County	niily ot	DBE'S FFY24 - 26			
CONSTRUCTION   Highway, street, and bridge construction (LAPP   237310) project- Sidewalk)   35   59   59.32%   531210   Real Estate Services   8   1488   0.55%   531220   Real Estate Services   8   1488   0.55%   531220   Real Estate Services   8   1488   0.55%   531220   Real Estate Services   8   1488   0.55%   333122   Solar Lighting   0   0   0   0.00%   Commercial and institutional building construction (Prime: Includes overhead, profit, 23620) escalation, etc.)   Poured concrete foundation and structure   238110   Contractors (retaining walls)   20   155   12.90%   Industrial machinery and equipment merchant   428320   wholesalers   2   137   1.46%   1.46%   1.47%   1.46%   1.46%   1.47%   1.46%   1.46%   1.47%   1.46%   1.46%   1.46%   1.47%   1.46%   1.46%   1.47%   1.46%   1.			1		Relative Availability
Highway, street, and bridge construction (LAPP   237310 project- Sidewalk)   35   59   59.32%   531210 project- Sidewalk)   35   59   59.32%   531210 project- Sidewalk)   373   4.11%   313121 project   313121	NAICS		Available DBE's	Establishments	DBE/8 County
237310   project- Sidewalk    35   59   50.32%		CONSTRUCTION			
Salizion Real Estate Services   Salizion Ca & Inspection Services   3   73   3   4.11%		Highway, street, and bridge construction (LAPP			
S41350   CA & Inspection Services   3   73   3   4.11%   33512   Solar Lighting   Commercial and institutional building construction (Prime: includes overhead, profit, 236220 escalation, etc.)   54   239   22.59%   Poured concrete foundation and structure   238110 contractors (retaining walls)   20   155   12.90%	237310	project- Sidewalk)	35	59	59.32%
335132 Solar Lighting Commercial and institutional building construction (Prime: includes overhead, profit, 236200 escalation, etc.) Poured concrete foundation and structure 238110 contractors (retaining walls) Industrial machinery and equipment merchant 423830 wholesalers Lumber, plywood, millwork, and wood panel merchant wholesalers (wood, plastics, and 423310 composites) 1 68 1.47% 238220 PlyMCA (MEP) (Fire suppression) 4 754 0.53% 238220 Plumbing (MEP) 28 573 4.89% 238220 Plumbing (MEP) 4 754 0.55% 238901 Electrical (MEP) 28 573 4.89% 238220 Plumbing (MEP) 4 754 0.55% 238901 All other specialty trade contractors 5 68 7.35% 238990 All other specialty trade contractors 17 174 9.77% 332323 Ornamental and architectural sheet work 1 10 0.00% 237310 Paving 238310 Dynwall & Celling 3 72 4.17% 238310 Dynwall & Celling 3 72 4.17% 238310 Dynwall & Celling 3 72 4.17% 238310 There 238310 Dynwall & Celling 3 72 4.17% 238310 There 238310 Dynwall & Celling 3 72 4.17% 238310 There 238310 There 24 6 33.33% 48 0.00% 338310 Thradware & Software 423310 Il Hardware & Software 433310 Linen Supply/Uniforms 1 70 1.43% 453210 Office Supplies 0 234 0.00% 813331 Linen Supply/Uniforms 1 70 1.43% 453210 Office Supplies 0 24 0.00% 813311 Outside Service - Engine & Collision Repair 1 11 452 2.43%  58RVICES 561790 Other Services to Buildings and Dwellings 1 1 69 1.45% 811131 Outside Service - Transmission 0 1 16 0.00% 811111 Outside Service - Transmission 0 0 15 0.00% 811111 Outside Service - Vehicle Glass Repair 1 5 5 0.00% 811119 Dustide Service - Vehicle Glass Repair 1 5 5 0.00% 811119 Dustide Service - Vehicle Glass Repair 1 5 5 0.00% 811119 Dustide Service - Vehicle Glass Repair 1 5 5 0.00% 811119 Dustide Service - Vehicle Glass Repair 1 5 5 0.00%	531210	Real Estate Services	8	1488	0.54%
Commercial and institutional building construction (Prime: includes overhead, profit, 236220 escalation, etc.) 54 239 22.59% Poured concrete foundation and structure 238110 contractors (retaining walls) industrial machinery and equipment merchant 42830 wholesalers tumber, plywood, millwork, and wood panel merchant wholesalers (wood, plastics, and 423310 composites) 1 68 1.47% 238220 HVAC (MEP) (Fire suppression) 4 754 0.53% 238220 Electrical (MEP) 28 573 4.89% 238220 Electrical (MEP) 4 754 0.53% 238220 Electrical (MEP) 4 754 0.53% 238220 Electrical (MEP) 5 8 573 4.89% 238200 Earthwork (Grading) 32 223 14.35% 238200 Earthwork (Grading) 32 223 14.35% 238200 Electrical (MEP) 5 68 7.35% 238990 All other specialty trade contractors 17 174 9.77% 33232 Omamental and architectural sheet work 1 10 10.00% 237310 Paving 5 59 59.32% 55730 (Landscaping 21 866 2.42% 238310 Drywall & Ceiling 3 72 4.17% 238310 Concrete 238310 Drywall & Ceiling 3 72 4.17% 238310 Concrete 19 155 12.26% 238310 Tires 2 6 33.33% 6921 4.90% 238310 Tires 2 6 33.33% 6921 4.90% 238210 Telecommunications Equipment Wiring 28 573 4.89% 1504 1504 1504 1504 1504 1504 1504 1504	541350	CA & Inspection Services	3	73	4.11%
Construction (Prime: includes overhead, profit, 23620 escalation, etc.)   Poured concrete foundation and structure   Poured Concrete foundation   Poured foundation   Poured Concrete foundati	335132	Solar Lighting	0	0	0.00%
236220   escalation, etc.  Poured concrete foundation and structure   238110 Contractors (retaining walls)   12.90%   155   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   12.90%   173   1.46%   1.47%   1		Commercial and institutional building			
Poured concrete foundation and structure   238110   contractors (retaining walls)   20   155   12.90%   Industrial machinery and equipment merchant   423830   wholesalers   2   137   1.46%   1.46%   1.47%   1.46%   1.46%   1.47%   1.46%   1.46%   1.47%   1.46%		construction (Prime: includes overhead, profit,			
238110   Contractors (retaining walls)   Industrial machinery and equipment merchant	236220	escalation, etc.)	54	239	22.59%
238110   Contractors (retaining walls)   Industrial machinery and equipment merchant		Poured concrete foundation and structure			
Industrial machinery and equipment merchant   42380   wholesalers   1.46%   Lumber, plywood, millwork, and wood panel merchant wholesalers (wood, plastics, and   423310   composites)   1	238110		20	155	12.90%
423830					
Lumber, plywood, millwork, and wood panel merchant wholesalers (wood, plastics, and 423310 composites) 1 68 1.47% 238220 HVAC (MEP) (Fire suppression) 4 754 0.53% 238210 Electrical (MEP) 28 573 4.89% 238210 Electrical (MEP) 28 573 4.89% 238210 Electrical (MEP) 4 754 0.53% 238210 Earthwork (Grading) 32 223 14.35% 238910 Earthwork (Grading) 32 223 14.35% 238910 Earthwork (Grading) 32 223 14.35% 238910 Earthwork (Grading) 32 223 14.35% 238930 All other specialty trade contractors 17 174 9.77% 238323 (Oramental and architectural sheet work 1 10 10.00% 237310 Paving 35 59 59.32% 561730 Landscaping 21 866 2.42% 238310 Drywall & Ceiling 3 72 4.17% 238320 Painting (Thermal and moisture protection) 11 214 5.14% 238110 Concrete 19 155 12.26% 238110 Masonry 8 159 5.03% 561621 Security systems services (except locksmiths) 0 48 0.00% 238210 Telecommunications Equipment Wiring 28 573 4.89%   TOTAL 339310 Tires 2 6 33.33% 48 6.25% 452319 Safety Supplies 2 6 33.33% 48 6.25% 452319 Safety Supplies 2 7 2 0.10.00% SUPPLES 2 8 6 33.33% 48 6.25% 452319 Safety Supplies 2 2 0 10.00% SILIPAL SERVICES 1 1 452 2.43% SERVICES 1 1 1 452 2.43% SERVICES 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	423830		2	137	1 46%
merchant wholesalers (wood, plastics, and   423310 composites)   1			_		
1					
238200 HVAC (MEP) (Fire suppression) 238210 Electrical (MEP) 238210 Plumbing (MEP) 238210 Plumbing (MEP) 24	423310	1	1	68	1 47%
238210   Electrical (MEP)					
238220 Plumbing (MEP) 238910 Earthwork (Grading) Power and communication line and related 237130 structures construction 5 68 7.35% 238990 All other specialty trade contractors 17 174 9.77% 3323232 Ornamental and architectural sheet work 1 10 0.00% 237310 Paving 35 59 59.32% 561730 Landscaping 21 866 2.42% 238310 Drywall & Ceiling 3 3 72 4.17% 238320 Painting (Thermal and moisture protection) 11 214 5.14% 238100 Concrete 19 155 12.26% 238140 Masonry 8 159 5.03% 561621 Security systems services (except locksmiths) 238210 Telecommunications Equipment Wiring 28 573 4.89%  TOTAL  TOTAL  339 6921 4.90% 423130 Tires 423310 Tires 423310 Sirety Supplies 0 234 0.00% 423120 SubyVehicle Parts & Shop Tools & Equipment 3 48 6.25% 452319 Safety Supplies 0 234 0.00% 4312331 Linen Supply/Uniforms 1 70 1.43% 453210 Office Supplies  TOTAL  5ERVICES 561790 Other Services to Buildings and Dwellings 1 23 4.35% 181111 Outside Service - Engine & Collision Repair 1 11 452 2.43% 5ERVICES 561790 Uotside Service - Fingine & Collision Repair 1 1 515 0.19% 181113 Outside Service - Fingine & Collision Repair 1 515 0.19% 181113 Outside Service - Fingine & Collision Repair 1 515 0.19% 181113 Outside Service - Vehicle Glass Repair 0 47 0.00% 181112 Detailing & Pressure Washing 0 116 0.00% 561730 Lawn Service 19 842 2.26% 562211 Industrial Waste Management 1 5 20.00% 562211 Industrial Waste Management 1 5 5 20.00%					
238910   Earthwork (Grading)   Power and communication line and related   Power and communication line and related   23730 Structures construction   5   68   7.35%   238990   All other specialty trade contractors   17   174   9.77%   332323 Ornamental and architectural sheet work   1   10   10.00%   237310   Paving   35   59   59.32%   561730   Landscaping   21   866   2.42%   238310   Drywall & Ceiling   3   72   4.17%   238310   Ornyall & Ceiling   3   72   4.17%   238310   Concrete   19   155   12.26%   238140   Masonry   8   159   5.03%   561621   Security systems services (except locksmiths)   0   48   0.00%   238210   Telecommunications Equipment Wiring   28   573   4.89%   4.89%   4.23120   Tires   2   6   33.33%   4.3340   4.32120   Bus/Vehicle Parts & Shop Tools & Equipment   3   74   4.05%   4.23120   Bus/Vehicle Parts & Shop Tools & Equipment   3   74   4.05%   4.23120   Bus/Vehicle Parts & Shop Tools & Equipment   3   74   4.05%   4.23120   Office Supplies   2   20   10.00%   4.23120   0.00%   0.00%   4.23120   0.00%					
Power and communication line and related   237130   Structures construction   5   68   7.35%   238900   All other speciality trade contractors   17   174   9.77%   332323   Ornamental and architectural sheet work   1   10   10.00%   237310   Paving   35   59   59.32%   561730   Landscaping   21   866   2.42%   238310   Drywall & Ceiling   3   72   4.17%   238320   Painting (Thermal and moisture protection)   11   214   5.14%   238110   Concrete   19   155   12.26%   238140   Masonry   8   159   5.03%   561621   Security systems services (except locksmiths)   0   48   0.00%   238210   Telecommunications Equipment Wiring   28   573   4.89%   423120   Tres   2   6   33.33%   423430   Tres   2   6   33.33%   423120   Supplies   2   2   6   33.33%   423120   Sulprival control of the parts & Shop Tools & Equipment   3   74   4.05%   4.05%   4.00%   4.					
237130   Structures construction   5   68   7.35%   238990   All other specialty trade contractors   17   174   9.77%   332323   Ornamental and architectural sheet work   1   10   10.00%   327310   Paving   35   59   59.32%   561730   Landscaping   21   866   2.42%   238310   Drywall & Ceiling   3   72   4.17%   238320   Painting (Thermal and moisture protection)   11   214   5.14%   238110   Concrete   19   155   12.26%   238140   Masonry   8   159   5.03%   561621   Security systems services (except locksmiths)   0   48   0.00%   561621   Security systems services (except locksmiths)   0   48   0.00%   5423210   Telecommunications Equipment Wiring   28   573   4.89%   423430   Tres   2   6   33.33%   423430   Tres   2   6   33.33%   423430   Transcape   3   48   6.25%   423130   Safety Supplies   0   224   0.00%   423120   Bus/Vehicle Parts & Shop Tools & Equipment   3   74   4.05%   812331   Linen Supply/Uniforms   1   70   1.43%   453210   Office Supplies   2   20   10.00%   488410   Towing   SERVICES   561790   Other Services to Buildings and Dwellings   2   116   1.72%   1.386	238910	, ,,,	32	223	14.35%
238990 All other specialty trade contractors   17   174   9.77%   332323 Ornamental and architectural sheet work   1   10   10.00%   237310 Paving   35   59   59.32%   561730 Landscaping   21   866   2.42%   238310 Drywall & Ceiling   3   72   4.17%   238320 Painting (Thermal and moisture protection)   11   214   5.14%   238110 Concrete   19   155   12.26%   238140 Masonry   561621 Security systems services (except locksmiths)   0   48   0.00%   238210 Telecommunications Equipment Wiring   28   573   4.89%   4.89%   4.23130 Tires   2   6   33.33%   4.24330 Tires   2   6   33.33%   4.24330 Tires   2   6   33.33%   4.23310 Tires   2   6   33.33%   4.23310 Tires   2   6   33.33%   4.23310 Tires   3   48   6.25%   4.2319 Safety Supplies   0   234   0.00%   4.23120 Bus/Vehicle Parts & Shop Tools & Equipment   3   74   4.05%   4.23120 Bus/Vehicle Parts & Shop Tools & Equipment   3   74   4.05%   4.23120 Direction Supplies   2   20   10.00%   4.23120 Direction Supplies   2   20   2.43%   4.23120 Direction Supplies   2   2.43%   3.2320 Direction Supplies   3   3.2320 Direction Supp	227420		_	60	7.250/
332323 Ornamental and architectural sheet work 237310 Paving 35 59 59,32% 561730 Landscaping 21 866 2,42% 238310 Drywall & Ceiling 3 72 4,17% 238320 Painting (Thermal and moisture protection) 11 214 5,14% 238110 Concrete 19 155 12,26% 238140 Masonry 8 8 159 5,03% 561621 Security systems services (except locksmiths) 238210 Telecommunications Equipment Wiring 28 573 4,89%  TOTAL 339 6921 4,90%  TOTAL 3UPPLIES 423130 Tires 2 6 33,33% 423430 IT Hardware & Software 3 48 6,25% 42319 Safety Supplies 0 234 0,00% 423120 Bus/Vehicle Parts & Shop Tools & Equipment 3 74 4,05% 812331 Linen Supply/Uniforms 1 70 1,43% 453210 Office Supplies 2 20 10,00%  TOTAL 5ERVICES 561790 Other Services to Buildings and Dwellings 1 2 3 4,35% 811111 Outside Service - Engine & Collision Repair 1 23 4,35% 811111 Outside Service - Finansmission 0 15 0,00% 811191 Outside Service - Vehicle Glass Repair 0 47 0,00% 811191 Outside Service - Vehicle Glass Repair 0 47 0,00% 811191 Outside Service - Vehicle Glass Repair 0 5 0,00% 811191 Outside Service - Vehicle Glass Repair 0 1 69 1,45% 811192 Detailing & Pressure Washing 0 116 0,00% 561730 Lawn Service 19 8442 2,26% 562211 Industrial Waste Management 1 5 20,00%  TOTAL 1 5 26 1753 1,48%					
237310   Paving   35   59   59.32%					
21					
238310   Drywall & Ceiling   3   72   4.17%   238320   Painting (Thermal and moisture protection)   11   214   5.14%   238110   Concrete   19   155   12.26%   238140   Masonry   8   159   5.03%   561621   Security systems services (except locksmiths)   0   48   0.00%   238210   Telecommunications Equipment Wiring   28   573   4.89%		1			
238320					
19					
Supplies		1			
Security systems services (except locksmiths)   28					
TOTAL   339   6921   4.90%				159	5.03%
TOTAL   SUPPLIES   2   6   33.33%   423430   IT Hardware & Software   3   48   6.25%   423120   54   54   54   54   54   54   54   5	561621	Security systems services (except locksmiths)			
SUPPLIES	238210	Telecommunications Equipment Wiring	28	573	4.89%
SUPPLIES					
423130 Tires       2       6       33.33%         423430 IT Hardware & Software       3       48       6.25%         452319 Safety Supplies       0       234       0.00%         423120 Bus/Vehicle Parts & Shop Tools & Equipment       3       74       4.05%         812331 Linen Supply/Uniforms       1       70       1.43%         453210 Office Supplies       2       20       10.00%         TOTAL         SERVICES         561790 Other Services to Buildings and Dwellings       2       116       1.72%         138220 HVAC       1       0       0.00%         488410 Towing       1       23       4.35%         811111 Outside Service - Engine & Collision Repair       1       515       0.19%         811112 Outside Service - Transmission       0       15       0.00%         811112 Outside Service - Vehicle Glass Repair       0       5       0.00%         811191 Outside Service - Oil       0       47       0.00%         492110 Mailing       1       69       1.45%         811192 Detailing & Pressure Washing       0       116       0.00%         561730 Lawn Service       19       842       2.26%	TOTAL		339	6921	4.90%
423430 IT Hardware & Software       3       48       6.25%         452319 Safety Supplies       0       234       0.00%         423120 Bus/Vehicle Parts & Shop Tools & Equipment       3       74       4.05%         812331 Liner Supply/Uniforms       1       70       1.43%         453210 Office Supplies       2       20       10.00%         TOTAL       11       452       2.43%         SERVICES         561790 Other Services to Buildings and Dwellings       2       116       1.72%         138220 HVAC       1       0       0.00%         488410 Towing       1       23       4.35%         811111 Outside Service - Engine & Collision Repair       1       515       0.19%         811112 Outside Service - Transmission       0       15       0.00%         811111 Outside Service - Vehicle Glass Repair       0       5       0.00%         811112 Outside Service - Oil       0       47       0.00%         492110 Mailing       1       69       1.45%         811192 Detailing & Pressure Washing       0       116       0.00%         561730 Lawn Service       19       842       2.26%         562211 Industrial Waste Manage					
A52319   Safety Supplies   0					
423120 Bus/Vehicle Parts & Shop Tools & Equipment       3       74       4.05%         812331 Linen Supply/Uniforms       1       70       1.43%         453210 Office Supplies       2       20       10.00%         TOTAL         SERVICES         561790 Other Services to Buildings and Dwellings       2       116       1.72%         138220 HVAC       1       0       0.00%         488410 Towing       1       23       4.35%         811111 Outside Service - Engine & Collision Repair       1       515       0.19%         811112 Outside Service - Transmission       0       15       0.00%         811112 Outside Service - Vehicle Glass Repair       0       5       0.00%         811191 Outside Service - Oil       0       47       0.00%         492110 Mailing       1       69       1.45%         811192 Detailing & Pressure Washing       0       116       0.00%         561730 Lawn Service       19       842       2.26%         562211 Industrial Waste Management       1       5       20.00%         TOTAL					6.25%
1	452319	Safety Supplies	0	234	0.00%
TOTAL   11   452   2.43%					
SERVICES	812331	Linen Supply/Uniforms		70	1.43%
SERVICES   561790   Other Services to Buildings and Dwellings   2   116   1.72%   138220   HVAC   1   0   0.00%   488410   Towing   1   23   4.35%   811111   Outside Service - Engine & Collision Repair   1   515   0.19%   811113   Outside Service - Transmission   0   15   0.00%   811112   Outside Service - Vehicle Glass Repair   0   5   0.00%   811191   Outside Service - Oil   0   47   0.00%   492110   Mailing   1   69   1.45%   811192   Detailing & Pressure Washing   0   116   0.00%   561730   Lawn Service   19   842   2.26%   562211   Industrial Waste Management   1   5   20.00%   TOTAL   26   1753   1.48%	453210	Office Supplies	2	20	10.00%
SERVICES   561790   Other Services to Buildings and Dwellings   2   116   1.72%   138220   HVAC   1   0   0.00%   488410   Towing   1   23   4.35%   811111   Outside Service - Engine & Collision Repair   1   515   0.19%   811113   Outside Service - Transmission   0   15   0.00%   811112   Outside Service - Vehicle Glass Repair   0   5   0.00%   811191   Outside Service - Oil   0   47   0.00%   492110   Mailing   1   69   1.45%   811192   Detailing & Pressure Washing   0   116   0.00%   561730   Lawn Service   19   842   2.26%   562211   Industrial Waste Management   1   5   20.00%   TOTAL   26   1753   1.48%					
561790       Other Services to Buildings and Dwellings       2       116       1.72%         138220       HVAC       1       0       0.00%         488410       Towing       1       23       4.35%         811111       Outside Service - Engine & Collision Repair       1       515       0.19%         811113       Outside Service - Transmission       0       15       0.00%         811112       Outside Service - Vehicle Glass Repair       0       5       0.00%         811191       Outside Service - Oil       0       47       0.00%         492110       Mailing       1       69       1.45%         811192       Detailing & Pressure Washing       0       116       0.00%         561730       Lawn Service       19       842       2.26%         562211       Industrial Waste Management       1       5       20.00%         TOTAL	TOTAL		11	452	2.43%
138220 HVAC       1       0       0.00%         488410 Towing       1       23       4.35%         811111 Outside Service - Engine & Collision Repair       1       515       0.19%         811113 Outside Service - Transmission       0       15       0.00%         811112 Outside Service - Vehicle Glass Repair       0       5       0.00%         811191 Outside Service - Oil       0       47       0.00%         492110 Mailing       1       69       1.45%         811192 Detailing & Pressure Washing       0       116       0.00%         561730 Lawn Service       19       842       2.26%         562211 Industrial Waste Management       1       5       20.00%         TOTAL			1		
488410 Towing       1       23       4.35%         811111 Outside Service - Engine & Collision Repair       1       515       0.19%         811113 Outside Service - Transmission       0       15       0.00%         811112 Outside Service - Vehicle Glass Repair       0       5       0.00%         811191 Outside Service - Oil       0       47       0.00%         492110 Mailing       1       69       1.45%         811192 Detailing & Pressure Washing       0       116       0.00%         561730 Lawn Service       19       842       2.26%         562211 Industrial Waste Management       1       5       20.00%         TOTAL			2	116	1.72%
811111       Outside Service - Engine & Collision Repair       1       515       0.19%         811113       Outside Service - Transmission       0       15       0.00%         811112       Outside Service - Vehicle Glass Repair       0       5       0.00%         811191       Outside Service - Oil       0       47       0.00%         492110       Mailing       1       69       1.45%         811192       Detailing & Pressure Washing       0       116       0.00%         561730       Lawn Service       19       842       2.26%         562211       Industrial Waste Management       1       5       20.00%         TOTAL         TOTAL	138220	HVAC	1	0	0.00%
811113     Outside Service - Transmission     0     15     0.00%       811112     Outside Service - Vehicle Glass Repair     0     5     0.00%       811191     Outside Service - Oil     0     47     0.00%       492110     Mailing     1     69     1.45%       811192     Detailing & Pressure Washing     0     116     0.00%       561730     Lawn Service     19     842     2.26%       562211     Industrial Waste Management     1     5     20.00%       TOTAL       26     1753     1.48%	488410	Towing	1	23	4.35%
811112     Outside Service - Vehicle Glass Repair     0     5     0.00%       811191     Outside Service - Oil     0     47     0.00%       492110     Mailing     1     69     1.45%       811192     Detailing & Pressure Washing     0     116     0.00%       561730     Lawn Service     19     842     2.26%       562211     Industrial Waste Management     1     5     20.00%       TOTAL       TOTAL	811111	Outside Service - Engine & Collision Repair	1	515	0.19%
811191     Outside Service - Oil     0     47     0.00%       492110     Mailing     1     69     1.45%       811192     Detailing & Pressure Washing     0     116     0.00%       561730     Lawn Service     19     842     2.26%       562211     Industrial Waste Management     1     5     20.00%       TOTAL       26     1753     1.48%	811113	Outside Service - Transmission	0	15	0.00%
492110 Mailing     1     69     1.45%       811192 Detailing & Pressure Washing     0     116     0.00%       561730 Lawn Service     19     842     2.26%       562211 Industrial Waste Management     1     5     20.00%       TOTAL       26     1753     1.48%	811112	Outside Service - Vehicle Glass Repair	0	5	0.00%
492110 Mailing     1     69     1.45%       811192 Detailing & Pressure Washing     0     116     0.00%       561730 Lawn Service     19     842     2.26%       562211 Industrial Waste Management     1     5     20.00%       TOTAL       26     1753     1.48%			0		
811192 Detailing & Pressure Washing     0     116     0.00%       561730 Lawn Service     19     842     2.26%       562211 Industrial Waste Management     1     5     20.00%       TOTAL       26     1753     1.48%					
561730 Lawn Service     19     842     2.26%       562211 Industrial Waste Management     1     5     20.00%       TOTAL     26     1753     1.48%		_			
562211 Industrial Waste Management         1         5         20.00%           TOTAL         26         1753         1.48%					
TOTAL 26 1753 1.48%					
	302211		1		25.5076
	TOTAL		26	1753	1.48%
OVERALL FEDERAL OPPORTUNITIES TOTAL 376 9126 4.12%					
OVERALL   FEDERAL OPPORTUNITIES TOTAL 376 9126 4.12%	01/25	FEDERAL CORONTUNITIES TOTAL	2=4	0435	4.422/
	OVERALL	FEDERAL OPPORTUNITIES TOTAL	376	9126	4.12%

Sources: US Census Bureau, 2021 County Business Patterns & NC DOT UCP - DBE Directory

<sup>\*</sup> The Capital Area Metropolitan Planning Organization's (CAMPO) Transportation Improvement Program represents the Town's Program of Projects and can be found <a href="here">here</a>.

Additionally, Cary (GoCary) weighted the below calculation of the relative availability of firms by construction, supplies and services listed below, and determined that the weighted goal of **4.83**% is close to the proposed goal of **4.12**% and would be more accurate.

Construction	(13,807,534.00/14,117,653.58)	=	97.80%
Supplies	(237,491.17/14,117,653.58)	=	1.68%
Services	(72,628.41/14,117,653.58)	=	0.51%

.9780(339/6921) + .0168(11/452) + .0051(26/1753) = 4.83%

# 4.83% Base Figure - Step 1 with Weighting

STEP 2 – Adjustments to the Base Figure 26.45(d): Adjustments to Step 1 base figure.

Per 49 CFR 26.45(d), following calculation of a base figure, all available evidence must be examined to determine what adjustment, if any, is needed to the base figure to arrive at the overall DBE goal. The primary form of evidence available is the past participation of DBEs in Transit Division contracting, however the amount and type of construction contractible opportunities differ from past opportunities. Specifically, past construction was primarily for bus stop improvements, however a majority of expected contractible and sub-contractible construction opportunities will be for a vertical construction (facility) project. Additionally, the procurement and business environment during the COVID-19 pandemic was far from usual, therefore past participation over the last few years may not be indicative of future participation. The exercise of calculating a Step 2 adjustment based on median past participation results in a similar figure (5.09%) indicating a Step 2 adjustment is not necessary.

**Median Past Participation.** To determine whether a Step Two adjustment was appropriate, we reviewed the past DBE participation reported for the last four (4) years.

	Past DBE Participation
FFY 2019	5.00%
FFY 2020	6.05%
FFY 2021	0.07%
FFY 2022	7.85%

The Step One Base Figure was then adjusted by averaging the median past participation and the Step One Base Figure. This method was selected to not give older reports a disproportionate weight.

Step One Base Figure	4.83%
Median Average Past DBE Participation	6.05%
DBE Goal (Race-Neutral)	5.09%

Therefore, based on the available evidence, Cary (GoCary) is proposing a FFY 2024-2026 FTA DBE Goal of 4.83 %.